



Agenda

Jefferson County Highway Committee Meeting

Tuesday, December 3, 2013

8:00am

Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: Ron Buchanan, Chairman; George Jaeckel, Vice
Chairman; Al Counsell, Secretary; Glen Borland,
Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Minutes from November 6, 2013 Highway Committee meeting
7. Communications
8. Old Business
 - a. Update on highway facility design
9. New Business
 - a. Review bids for chip spreader
 - b. Review bids for shop truck - service body
 - c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Wednesday, November 6, 2013

The Jefferson County Highway Committee met on Wednesday, November 6, 2013, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; Glen Borland; George Jaeckel; Blane Poulson; Al Counsell

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
John Molinaro, County Board Chairman
Ann Jenswold, Highway Department
Erik Coonen, Highway Department
Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the October 1, 2013 Highway meeting, having been distributed in advance, it was moved by Mr. Poulson and seconded by Mr. Borland to approve the minutes as printed.

Carried by the following roll call:

AYES: Buchanan, Poulson, Borland, Jaeckel

NOES: None

ABSENT: None

ABSTAIN: Counsell

CORRESPONDENCE:

- MOU – WisDOT, WCHA, and WTBA regarding who performs what work pertaining to routine maintenance, corrective maintenance, and preventative maintenance.
- Winter Highway Conference January 13-15, 2014 – Wisconsin Dells, WI

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Project/Construction Work**

CTH C (Hoopen Road – US 12) – Project is complete

CTH N (CTH B – CTH E) – Project work is starting on the south end. Closing out work on part of the section south of I-94, project will be re-started in the spring.

CTH E (CTH P – I94) – Paving work is complete

CTH P (CTH E – Ixonia) – Paving work is complete

- **General Maintenance**

Crews completed second cut of mowing on county highways and additional cutting needed on state highways

Crews completed all remaining paving and small projects for townships

Crews are completing various signing repair work

Crews are completing guardrail/bridge repairs at various locations

- **Winter Maintenance**

- **Office/Shop**

Shop is preparing trucks for the winter season

OLD BUSINESS

- NONE

NEW BUSINESS

9a. Review and approve 2014 WisDOT Routine Maintenance Agreement and additional WisDOT contracts

Commissioner Kern reviewed the maintenance agreement with the Committee stating that there was an increase from 2013, showing that the State has put more money towards road maintenance.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the 2014 Routine Maintenance Agreement, and any additional contracts that come forward in 2014 from WisDOT.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

9b. Review small vehicle state bid results for pick-ups, crew cabs, and vans

Commissioner Kern reviewed the state bids with the Committee stating that with these bids existing vehicles would be replaced, old vehicles would be put out for sale, and not traded in. The bids included (3) 2014 Fleet/Non-Retail Ford F-150 2WD SuperCab 163" XL X1C: \$22,062.00; (1) 2014 Fleet/Non-Retail Ford F-150 4WD SuperCab 163"XL X1E: \$25,055.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 SRW 2WD Crew Cab 172" XL: \$31,005.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 DRW 4WD Crew Cab 172" XL: \$33,926.00; (1) 2014 Fleet/Non-Retail Ford Super Duty F-550 DRW 4WD SuperCab 186" W: \$42,872.00; (1) 2014 Fleet/Non-Retail Dodge Grand Caravan 4dr Wgn SE RTKH53: \$21,238.00.

It was moved by Mr. Borland and seconded by Mr. Jaeckel to approve the small vehicle state bids for pick-ups, crew cabs, and vans.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

9c. Review bid results for two (2) tractors and mowers (Dodge County bid)

Commissioner Kern reviewed the bid results for the tractors and mowers – Dodge County bid - with the Committee stating that the two oldest tractors and mowers that are being replaced will be sold through auction instead of traded. Two (2) 2014 John Deere 6105M tractors; Two (2) Diamond 75" HD Side Flail mid mount flail mowers; Two (2) 102" Rear Flail Diamond rear mount flail mowers. Total proposal \$171,986.00.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the two tractor and mower proposal.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

9d. Review bid results for a trailer-roller

Commissioner Kern reviewed the trailer-roller bids that were received from Swanston Equipment and RDO Equipment Company. He stated that the equipment being replaced will not be traded, but rather will go to auction.

It was moved by Mr. Poulson and seconded by Mr. Borland to approve the bid of \$17,500.00 from Swanston Equipment Co. for a WRT PT13 Roller.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell
NOES: None
ABSENT: None
ABSTAIN: None

9e. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations, and answered questions. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	10/09/13	\$ 399,961.00
BILLS:	10/24/13	\$ 124,577.05
BILLS:	11/06/13	\$ 127,417.77
COMMITTEE:	SEPTEMBER	<u>\$ 251.08</u>
TOTALS:		\$ 652,206.90

It was moved by Mr. Poulson and seconded by Mr. Jaeckel that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Jaeckel and seconded by Mr. Poulson to adjourn at 8:43 a.m.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell
NOES: None
ABSENT: None
ABSTAIN: None

Approval:

Al Counsell, Secretary

Jefferson County Highway Department

Bid Results (11/14/13)

1. Chip Spreader

Dealer: Aring Equipment

Type: Etnyre (*Var. width 12'-24'*)

Cost: \$240,540

Option (Trade Existing): \$32,500

Dealer: Bear Cat Mfg., Wickenburg AZ

-No Bid-

Dealer: Roland Machinery Co., Deforest WI

-No Bid-

◦ Only 1 bid, machines are in very limited production - unique equipment

2. Service Truck - Body

Dealer: Monroe Equipment

Type: IMT DOM 1

Cost: \$84,974

Dealer: RBL

Type: Maintainer MTS-1-084

Cost: \$75,300

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

11/21/2013 13:54

11/21/13
PRELIMINARY

LABOR 11-16-13

EQUIPMENT 11-16-13

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13

PERCENT OF LABOR YEAR

87.67%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,724,714.69	1,407,713.70	0.00	317,000.99	81.62%
53312 COUNTY CONSTRUCTION	5,175,527.62	3,325,029.08	0.00	1,850,498.54	64.25%
53313 WINTER MAINTENANCE	770,224.53	784,391.40	0.00	(14,166.87)	101.84%
	7,670,466.84	5,517,134.18	0.00	2,153,332.66	71.93%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	7,670,466.84	5,517,134.18	0.00	2,153,332.66	71.93%

53311 C.T.H.S. MAINTENANCE		2013	
11/21/2013 13:54			
LABOR 11-16-13			
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,171,227.00	1,161,227.00	
SECTION 10 311.830			98,616.36
SECTION 11 311.831			80,875.29
SECTION 12 311.832			93,883.48
SECTION 13 311.833			132,923.45
SECTION 14 311.834			85,329.13
SECTION 15 311.835			93,899.07
SECTION 16 311.836			125,282.34
SECTION 16 CTH P		789.65 Ton	57,952.80
SECTION 17 311.837			97,134.88
SECTION 18 311.838			46,150.40
SECTION 840 MISC. INCL. TRAINING			35,215.14
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE PARKING LOT			0.00
SECTION 840.01 DOWN-TIME		82/10.5	3,620.84
WAGE ADJUSTMENTS			0.00
EXPENSE	950,883.18	950,883.18	950,883.18
REMAINING	220,343.82	210,343.82	
CRACK SEAL	75,000.00	47,000.00	
NORMAL CRACK SEALING EXP.	46,415.99	46,415.99	46,415.99
REMAINING	28,584.01	584.01	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	105,248.26	105,248.26	105,248.26
REMAINING	19,751.74	19,751.74	109,587.50
PAVEMENT MARKING 311.840	135,000.00	126,382.25	
EXPENSE	98,054.60	98,054.60	98,054.60
REMAINING	36,945.40	28,327.65	
BITUMINOUS SEALCOATING	240,000.00	233,000.00	
CTH P SEC. 10		12,988 Gal. Tons	47,927.22
CTH D SEC. 16		27,189 Gal. Tons	70,201.21
CTH D SEC. 10		21,752 Gal. Tons	56,101.78
EXPENSE	174,230.21	174,230.21	174,230.21
REMAINING	65,769.79	58,769.79	
BUILDING ALLOCATION	28,000.00	28,000.00	
ESTIMATED EXPENSE	28,000.00	28,000.00	28,000.00
REMAINING	0.00	0.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	4,881.46
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	4,881.46	4,881.46	4,881.46

53311 C.T.H.S. MAINTENANCE		2013	
11/21/2013 13:54			
LABOR 11-16-13			
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13			
SHOP MATERIALS CHARGED TO COUNTY .	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	118.54	118.54	
TOTAL EXPENSE BY ACTIVITY	1,407,713.70	1,407,713.70	1,407,713.70
ORIGINAL BUDGETED TOTAL	1,749,345.54	1,695,727.79	
APPROVED BUDGET CHANGES	3,986.90	3,986.90	
APPROVED BUDGET	1,753,332.44	1,699,714.69	
APPROVED CARRY OVER	25,000.00	25,000.00	
TOTAL AVAILABLE	1,778,332.44	1,724,714.69	
TOTAL EXPENSES	1,407,713.70	1,407,713.70	
TOTAL REMAINING	370,619.00	317,001.00	

53312 C.T.H.S. CONSTRUCTION		2012	
11/21/2013 13:54			
LABOR 11-16-13			
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<u>BITUMINOUS SURFACING</u>			
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	405,000.00	100,000.00	3,624.41
CTH C 1.00 mi. (S. Cedar Road - CTH A)	342,686.24	2,393,487.70	2,393,487.70
CTH C 7.00 mi. (Hooopen Road - US 12)	2,082,051.00	0.00	-
CTH E 5.30 mi. (CTH P TO CTH F)	270,000.00	425,773.78	425,773.78
CTH J 0.00 mi. (CTH G to Jefferson)	103,114.00	103,114.00	40,973.28
CTH J (STH 106 - US 12)	100,000.00	100,000.00	-
CTH N 2.30 mi. (CTH B - CTH A)	1,570,000.00	1,865,096.39	345,552.41
CTH P 0.00 mi. (CTH E - Ixonia)	65,000.00	65,000.00	-
CTH SC	0.00	7,018.91	7,018.91
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	393.75	393.75
EXPENSE	3,213,199.83	3,213,199.83	3,213,199.83
REMAINING	1,319,651.41	1,746,684.70	
<u>ENGINEERING</u>			0.00
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<u>BUILDING ALLOCATION</u>	54,017.00	54,017.00	
ESTIMATED EXPENSE	47,356.70	47,356.70	47,356.70
REMAINING	6,660.30	6,660.30	
<u>MISC., INVENTORY ADJUSTMENT</u>	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<u>ICC COMPUTER CHARGES</u>	66,380.00	66,380.00	62,219.35
IP TELEPHONY ALL	2,265.00	2,265.00	1,985.73
ESTIMATED EXPENSE	64,205.08	64,205.08	64,205.08
REMAINING	4,439.92	4,439.92	
<u>MISC.</u>	0.00	0.00	0.00
TRAINING			267.47
EXPENSE	267.47	267.47	267.47
REMAINING	-267.47	-267.47	
TOTAL EXPENSE BY ACTIVITY	3,325,029.08	3,325,029.08	
BUDGETED TOTAL	5,060,513.24	5,175,527.62	
TOTAL EXPENSES	3,325,029.08	3,325,029.08	
TOTAL REMAINING	1,735,484.16	1,850,498.54	

53312 C.T.H.S. CONSTRUCTION		2013		
11/21/2013 13:54				
LABOR 11-16-13	CTH A 2.00 mi. (Hope Lake Road - Lake Mill)			
EQUIPMENT 11-16-13	Description: Pulverize, Pave, Shoulder			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13				
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	405,000.00	100,000.00		0.00
02/20/13				3,390.01
04/22/13				234.40
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			3,624.41
REMAINING	96,375.59	96,375.59		

53312 C.T.H.S. CONSTRUCTION 2013			
11/01/2013 13:54			
LABOR 11-16-13 CTH C 1.00 mi. (S. Cedar Road - CTH A)			
EQUIPMENT 11-16-13 Description: Design, Construction			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	TOTAL
	342,686.24	2,729,737.24	0.00
01/02/13			1,695.60
01/03/13			3,768.09
01/04/13			3,933.75
01/07/13			3,492.68
01/08/13			4,073.96
01/09/13			4,084.38
01/10/13			3,341.94
01/11/13			1,115.50
01/14/13			1,817.01
03/01/13			3,912.38
03/04/13			5,341.79
03/07/13			3,186.16
03/08/13			3,110.57
03/12/13			815.48
03/14/13			3,097.55
04/02/13			3,178.81
04/03/13			3,748.94
04/28/13			202.19
04/29/13			2,334.01
04/30/13			1,855.83
05/01/13			2,031.71
05/02/13			521.75
05/03/13			521.75
05/06/13			6,858.36
05/07/13			7,796.70
05/08/13			7,937.99
05/09/13			8,367.77
05/11/13			175.86
05/13/13			8,954.26
05/14/13			6,735.26
05/15/13			10,136.78
05/16/13			9,137.47
05/17/13			175.86
05/20/13			10,136.54
05/21/13			7,763.94
05/22/13			9,920.06
05/23/13			15,146.93
05/25/13			177.34
05/28/13			8,477.95
05/29/13			11,702.95
05/30/13			13,318.94
06/01/13			177.34
06/03/13			7,845.19
06/04/13			10,495.66
06/05/13			13,556.20
06/06/13			26,587.33
06/10/13			15,982.82
06/11/13			15,705.90
06/12/13			9,767.26
06/13/13			16,117.80
06/16/13			177.34
06/17/13			12,381.57
06/18/13			10,216.47
06/19/13	1,263.93	41.95	82,171.67
06/20/13	1,102.17	41.95	72,230.20
06/21/13			177.34
06/24/13			40,615.99
06/25/13			15,209.37
06/26/13			8,155.62
06/27/13	1,923.81	41.95	116,291.33
06/28/13	1,754.39	41.95	106,461.38
06/29/13			177.34
07/01/13			16,433.63
07/02/13			11,702.58
07/03/13			15,706.61
07/07/12			177.34
07/08/13			15,974.53
07/09/13			23,973.76
07/10/13	1,781.47	41.95	102,064.15
07/11/13	1,744.92	41.95	96,563.58
07/15/13	72.90	45.05	21,506.74
07/16/13	38.44	45.05	24,951.20
07/17/13	1,351.53	41.95	78,701.60
07/18/13	1,405.50	41.95	81,561.76
07/22/13	64.41	45.05	26,544.37
07/23/13			22,423.48
07/24/13			13,020.93
07/25/13			37,355.66
07/27/13			177.34
07/28/13			23,147.51
07/30/13			8,366.60
07/31/13			29,967.79
08/01/13 227 5/16	1,328.74	41.95	81,561.23
08/02/13 0/2			177.34
08/05/13 64 5/0			8,596.81
08/06/13 269 25/2	1,287.63	41.95	77,157.76
08/07/13 147/4.75	189.78	45.05	17,948.13
08/08/13 20/0			1,419.39
08/10/13 0/2			177.34
08/12/13 32 5/0	2,185.67	45.05	3,301.81
08/13/13 313 5/81			139,240.49
08/14/13 317/61.75	2,164.76	45.05	129,519.04
08/15/13 314.5/72.5	2,262.17	45.05	139,056.80
08/16/13 FRIDAY 0/404	2,269.51	45.05	144,463.92
08/17/13 0/2			177.34
08/19/13 238 25/11.75	804.29	45.05	55,011.34
08/20/13 10 5/0			896.13
08/21/13 123 5/2.5	127.02	45.05	13,113.86
08/24/13 0/2			177.34
08/25/13 194 5/0	91.53	45.05	33,909.34
08/27/13 86 5/0			13,939.38
08/31/13 0/2			177.34
09/04/13 21/0			2,705.33
09/09/13			2,163.38
09/10/13			70.00
09/16/13			11,651.72
09/18/13	65.46	48.50	24,969.71
09/19/13			5,680.55
09/24/13			2,236.23
10/02/13			1,077.60
10/03/13	23.20	48.50	4,056.96
10/07/13			0.00
10/08/13			3,045.16
10/09/13			117.06
10/10/13			3,368.74
10/11/13			4,126.81
10/14/13			3,018.26
10/15/13			306.99
			0.00
surveying payable as of 11/21/13			2,962.50
			23,867.22
COST PER TON TO LAY	25,134.21		2,393,487.76
REMAINING		336,249.54	

11/21/2013 13:54					
LABOR 11-16-13		CTH C 7.00 mi. (Hoopen Road - US 12)			
EQUIPMENT 11-16-13		Description: Pave and Shoulder			
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13					
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	
	2,082,051.00	0.00		0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
COST PER TON TO LAY	0.00		0.00	0.00	
REMAINING	2,082,051.00	0.00			

53312 C.T.H.S. CONSTRUCTION 2013

11/21/2013 13:54

LABOR 11-16-13

CTH E 5.30 mi. (CTH P TO CTH F)

EQUIPMENT 11-16-13

Description: Final Mat Pave, Shoulder

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	270,000.00	270,000.00		0.00
09/10/13				12,624.26
09/11/13				250.84
09/12/13				2,088.74
09/21/13				(149.19)
09/23/13	1,455.11	45.85	11.75	84,624.14
09/24/13	1,555.07	42.85	12.32	88,255.41
09/25/13	2,035.54	42.85	13.25	114,201.03
09/26/13	883.19	42.85	16.94	54,488.38
09/30/13				2,155.37
10/01/13	108.69	45.85	50.68	10,971.27
10/02/13	54.12	45.85	105.29	8,179.88
10/03/13				680.48
10/16/13				195.29
10/17/13				17,490.53
10/21/13				2,013.15
10/30/13				16,524.81
10/31/13				8,674.29
11/11/13				1,051.63
11/13/13				1,329.34
11/14/13				124.15
				0.00
				(0.02)
COST PER TON TO LAY	0.00			425,773.78
REMAINING	(155,773.78)	(155,773.78)		

53312 C.T.H.S. CONSTRUCTION		2013		
11/21/2013 13:54				
LABOR 11-16-13		CTH J 0.00 mi. (CTH G to Jefferson)		
EQUIPMENT 11-16-13				
MAT. PURCHASED AND CHARGED TO JOB		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS
				TOTAL
SHOP MATERIALS CHARGED TO COUNTY		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS
				TOTAL
		103,114.00	103,114.00	0.00
				27,578.17
09/10/13				13,395.11
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY		0.00		0.00
				40,973.28
REMAINING		62,140.72	62,140.72	

53312 C.T.H.S. CONSTRUCTION					2013	
11/21/2013 13:54						
LABOR 11-16-13		CTH J (STH 106 - US 12)				
EQUIPMENT 11-16-13		Description: Design				
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13						
SHOP MATERIALS CHARGED TO COUNTY		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	
		100,000.00	100,000.00		0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
COST PER TON TO LAY		0.00		0.00	0.00	
REMAINING		100,000.00	100,000.00			

53312 C.T.H.S. CONSTRUCTION 2013

11/21/2013 13:54

LABOR 11-16-13

CTH N 2.30 mi. (CTH B - CTH A)

EQUIPMENT 11-16-13

Description: Construction, Pave, Shoulder

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	1,570,000.00	1,688,864.66		0.00
03/11/12				4,814.12
04/28/13				22.66
04/30/13				647.56
05/01/13				4,201.02
06/06/13				350.00
6/29/2013				11,507.11
08/01/13				810.40
08/06/13				47.08
09/10/13				58.76
09/13/13				177.34
09/16/13				539.87
09/17/13				1,246.88
09/18/13				1,248.02
09/20/13				177.34
09/23/13				1,911.14
09/25/13				1,066.67
09/26/13				487.72
09/27/13				143.38
09/30/13				4,860.78
10/01/13				7,747.34
10/02/13				11,590.05
10/03/13				12,401.94
10/04/13				177.86
10/07/13				3,257.41
10/08/13				10,865.85
10/09/13				13,612.18
10/10/13				11,609.73
10/11/13				13,126.53
10/13/13				177.86
10/14/13				11,224.35
10/15/13				3,388.33
10/16/13				11,828.68
10/17/13				3,856.38
10/18/13				10,164.48
10/19/13				177.86
10/21/13				13,582.93
10/22/13				10,910.10
10/23/13				10,593.69
10/24/13				15,858.76
10/25/13				11,218.94
10/26/13				177.86
10/28/13				16,432.02
10/29/13				11,222.33
10/30/13				8,900.03
11/04/13				4,843.45
11/07/13				2,867.23
11/08/13	1,073.92	41.95	15.96	62,314.92
11/11/13				5,231.06
11/12/13				5,250.48
11/13/13				4,599.65
11/14/13				1,729.50
				0.00
				0.00
				294.78
COST PER TON TO LAY	0.00			345,552.41
REMAINING	1,343,312.25	1,343,312.25		

53312 C.T.H.S. CONSTRUCTION	2013
-----------------------------	------

11/21/2013 13:54

LABOR 11-16-13 CTH P 0.00 mi. (CTH E - Ixonia)

CTH P 0.00 mi. (CTH E - Ixonia)

EQUIPMENT 11-16-13	Description: Design/R-W Work Only
--------------------	-----------------------------------

Description: Design/R-W Work Only

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	65,000.00	65,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			0.00
REMAINING	65,000.00	65,000.00		

53313 WINTER MAINTENANCE 2013													
11/21/2013 13:54													
LABOR 11-16-13													
EQUIPMENT 11-16-13													
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13													
SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13													
				TOTAL	071	072	073	(ROADEO)		094	126		
					W_PLWAPY	W_NONSTRM	W_ANTICE	A_TRAINING			JE/DC		
WINTER MAINTENANCE				92,651.53	677,573.00	770,224.53							
Labor				C.O.	BUDGET	96,762.41	89,579.27	7,099.46	83.68				
Fringe						71,567.24	66,293.21	5,211.55	62.48				
Machinery						257,994.25	250,494.18	7,310.32	189.75				
Transfers/Journal Entries						0.00							
Materials						309,529.50	299,847.46	3,850.77	49.58		5,781.69		
EXPENSE						735,853.40	735,853.40	706,214.12	23,472.10	385.49	0.00	5,781.69	
REMAINING						34,371.13							
TOTAL EXPENSE BY ACTIVITY						735,853.40	706,214.12	23,472.10	385.49	0.00	5,781.69		
ORIGINAL BUDGET TOTAL						677,573.00							
APPROVED CARRY OVER						92,651.53							
TOTAL AVAILABLE						770,224.53							
APPROVED TRANSFER						0.00							
TOTAL AVAILABLE						770,224.53							
ESTIMATED EXPENSES (equipment storage/building & grounds)						48,538.00							
TOTAL EXPENSES						784,391.40							
TOTAL REMAINING						(14,167.00)							

53314 C.T.H.S. BRIDGES 2012

11/21/2013 13:54

LABOR 11-16-13

EQUIPMENT 11-16-13

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 11: ORIGINAL BUDGET RE-ESTIMATED TOTALS TOTAL 061 093 206
S_SUPSTR A_SUPRENG BRIDGE INSP.**BRIDGES MAINTENANCE**

carried over as a payable

-

-

-

carried over as a payable

-

-

-

-

-

-

BRIDGE INSPECTIONS

-

-

-

-

(19,308.33 is available as a payable)

EXPENSE

-

-

-

-

-

-

REMAINING

-

-

-

BUILDING ALLOCATION 313.05

-

-

-

ESTIMATED EXPENSE

-

-

-

REMAINING

-

-

-

TOTAL EXPENSE BY ACTIVITY

-

-

-

-

ORIGINAL BUDGETED TOTAL

-

TOTAL EXPENSE

-

REMAINING AMOUNT

-

53315 C.T.H.S. FUNDED PROGRAMS 2013

11/21/2013 13:54							
LABOR 11-16-13							
EQUIPMENT 11-16-13							
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	12 C.O.	13 levy	13 revenue	13 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	83,183.81	-	-	(83,183.81)	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	83,183.81	-	-	(83,183.81)	-	-	-

Jefferson County Highway Department Highway Operations Report

Highway Committee Meeting – December 3, 2013

Construction Project Work

- CTH C (Hoopen Road – US 12) - Construction, Pave, Shoulder

**Update:* Project is complete.

- CTH E (CTH P - I94) - Repair work, Pave surface, Shoulder

**Update:* Project is complete.

- CTH P (CTH E - Ixonia) - Maintenance Overlay

**Update:* Project is complete.

- CTH N (CTH B – CTH E) – Project work is starting on the south end.

**Update:* All work for 2013 is complete.

General Maintenance Work

- Crews completed all remaining small projects for townships.
- Crews are installing snow fence.
- Crews are preparing trucks for winter maintenance
- Crews are completing various signing repair work.
- Crews are completing guardrail/bridge repairs at various locations.

Shop/Office Work

- Shop is preparing trucks for winter season