K genda	Jefferson County Highway Committee Meeting Tuesday, December 3, 2013 8:00am Office of the Highway Commissioner – Committee Room 141 West Woolcock Street
	Jefferson, Wisconsin Committee Members: Ron Buchanan, Chairman; George Jaeckel, Vice Chairman; Al Counsell, Secretary; Glen Borland, Blane Poulson
	Highway Commissioner: William T. Kern AGENDA
	AGENDA
	1. Call meeting to order
	2. Roll Call
	3. Certification of compliance with the Open Meetings Law
	4. Review of the Agenda
	5. Public Comment
	6. Minutes from November 6, 2013 Highway Committee meeting
	7. Communications
	8 Old Business a. Update on highway facility design
	9. New Business a. Review bids for chip spreader
	b. Review bids for shop truck - service body
	c. Review monthly financial account summary
	10. Highway Operations Report
	11. Review and approve vouchers
	12. Adjourn
	Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.
	"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920- 674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Wednesday, November 6, 2013

The Jefferson County Highway Committee met on Wednesday, November 6, 2013, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; Glen Borland; George Jaeckel; Blane Poulson; Al Counsell Members absent: None Also Present: William Kern, Highway Commissioner

nt: William Kern, Highway Commissioner Ben Wehmeier, County Administrator John Molinaro, County Board Chairman Ann Jenswold, Highway Department Erik Coonen, Highway Department Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the October 1, 2013 Highway meeting, having been distributed in advance, it was moved by Mr. Poulson and seconded by Mr. Borland to approve the minutes as printed.

Carried by the following roll call:

AYES: Buchanan, Poulson, Borland, Jaeckel

NOES: None

ABSENT: None

ABSTAIN: Counsell

CORRESPONDENCE:

- MOU WisDOT, WCHA, and WTBA regarding who performs what work pertaining to routine maintenance, corrective maintenance, and preventative maintenance.
- Winter Highway Conference January 13-15, 2014 Wisconsin Dells, WI

Newsletters:

NONE

News Releases/Notices:

• NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

• Project/Construction Work

CTH C (Hoopen Road - US 12) - Project is complete

CTH N (CTH B – CTH E) – Project work is starting on the south end. Closing out work on part of the section south of I-94, project will be re-started in the spring.

CTH E (CTH P – I94) – Paving work is complete

CTH P (CTH E – Ixonia) – Paving work is complete

• General Maintenance

Crews completed second cut of mowing on county highways and additional cutting needed on state highways

Crews completed all remaining paving and small projects for townships

Crews are completing various signing repair work

Crews are completing guardrail/bridge repairs at various locations

- Winter Maintenance
- Office/Shop

Shop is preparing trucks for the winter season

OLD BUSINESS

• NONE

NEW BUSINESS

<u>9a. Review and approve 2014 WisDOT Routine Maintenance Agreement and additional</u> <u>WisDOT contracts</u>

Commissioner Kern reviewed the maintenance agreement with the Committee stating that there was an increase from 2013, showing that the State has put more money towards road maintenance.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the 2014 Routine Maintenance Agreement, and any additional contracts that come forward in 2014 from WisDOT.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

9b. Review small vehicle state bid results for pick-ups, crew cabs, and vans

Commissioner Kern reviewed the state bids with the Committee stating that with these bids existing vehicles would be replaced, old vehicles would be put out for sale, and not traded in. The bids included (3) 2014 Fleet/Non-Retail Ford F-150 2WD SuperCab 163" XL X1C: \$22,062.00; (1) 2014 Fleet/Non-Retail Ford F-150 4WD SuperCab 163"XL X1E: \$25,055.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 SRW 2WD Crew Cab 172" XL: \$31,005.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 DRW 4WD Crew Cab 172" XL: \$33,926.00; (1) 2014 Fleet/Non-Retail Ford Super Duty F-550 DRW 4WD SuperCab 186" W: \$42,872.00; (1) 2014 Fleet/Non-Retail Dodge Grand Caravan 4dr Wgn SE RTKH53: \$21,238.00.

It was moved by Mr. Borland and seconded by Mr. Jaeckel to approve the small vehicle state bids for pick-ups, crew cabs, and vans.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

9c. Review bid results for two (2) tractors and mowers (Dodge County bid)

Commissioner Kern reviewed the bid results for the tractors and mowers – Dodge County bid - with the Committee stating that the two oldest tractors and mowers that are being replaced will be sold through auction instead of traded. Two (2) 2014 John Deere 6105M tractors; Two (2) Diamond 75" HD Side Flail mid mount flail mowers; Two (2) 102" Rear Flail Diamond rear mount flail mowers. Total proposal \$171,986.00.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the two tractor and mower proposal.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

9d. Review bid results for a trailer-roller

Commissioner Kern reviewed the trailer-roller bids that were received from Swanston Equipment and RDO Equipment Company. He stated that the equipment being replaced will not be traded, but rather will go to auction.

It was moved by Mr. Poulson and seconded by Mr. Borland to approve the bid of \$17,500.00 from Swanston Equipment Co. for a WRT PT13 Roller.

Carried by the following roll call: AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

9e. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations, and answered questions. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	10/09/13	\$ 399,961.00
BILLS:	10/24/13	\$ 124,577.05
BILLS:	11/06/13	\$ 127,417.77
COMMITTEE:	SEPTEMBER	\$ 251.08
TOTALS:		\$ 652,206.90

It was moved by Mr. Poulson and seconded by Mr. Jaeckel that the bills are allowed as reviewed.

Carried by the following roll call: AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

Motion by Mr. Jaeckel and seconded by Mr. Poulson to adjourn at 8:43 a.m.

Carried by the following roll call: AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell NOES: None ABSENT: None ABSTAIN: None

Approval:

Al Counsell, Secretary

Jefferson County Highway Department

Bid Results (11/14/13)

1. Chip Spreader

Dealer: Aring Equipment Type: Etnyre (Var. width 12'-24') Cost: \$240,540 Option (Trade Existing): \$32,500

Dealer: Bear Cat Mfg., Wickenburg AZ -No Bid-

Dealer: Roland Machinery Co., Deforest WI -No Bid-

• Only 1 bid, machines are in very limited production - unique equipment

2. Service Truck - Body

Dealer: Monroe Equipment Type: IMT DOM 1 Cost: \$84,974

Dealer: RBL Type: Maintainer MTS-1-084 Cost: \$75,300

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

11/21/2013 13:54

11/21/13 PRELIMINARY

LABOR 11-16-13 EQUIPMENT 11-16-13 MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13

PERCENT OF LABOR YEAR 87

87.67%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,724,714.69	1,407,713.70	0.00	317,000.99	81.62%
53312 COUNTY CONSTRUCTION	5,175,527.62	3,325,029.08	0.00	1,850,498.54	64.25%
53313 WINTER MAINTENANCE	770,224.53	784,391.40	0.00	(14,166.87)	101.84%
	7,670,466.84	5,517,134.18	0.00	2,153,332.66	71.93%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	7,670,466.84	5,517,134.18	0.00	2,153,332.66	71.93%

53311 C.T.H.S. MAINTEN	ANUL	2013	
11/21/2013 13:54			
LABOR 11-16-13			- AL
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 1	1-16-13 FROM INVENTO	DRY 11-16-13	
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,171,227.00	1,161,227.00	
SECTION 10 311.830			98,616.36
SECTION 11 311.831			80,875.29
SECTION 12 311.832			93,883.48
SECTION 13 311.833			132,923.45
SECTION 14 311.834			85,329.13
SECTION 15 311.835			93,899.07
SECTION 16 311.836			125,282.34
SECTION 16 CTH P		789.65 Ton	57,952.80
SECTION 17 311.837			97,134.88
SECTION 18 311.838			46,150.40
SECTION 840 MISC. INCL. TRAIL	NING		35,215.14
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE	PARKINGLOT		0.00
SECTION 840.01 DOWN-TIME		82/10.5	3,620.84
WAGE ADJUSTMENTS			0.00
EXPENSE	950,883.18	950,883.18	950,883.18
REMAINING	220,343.82	210,343.82	000,000.10
	220,040.02	210,040.02	
CRACK SEAL	75,000.00	47,000.00	
NORMAL CRACK SEALING EXP.	46,415.99	46,415.99	46,415.99
REMAINING	28,584.01	584.01	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	105,248.26		105,248.26
REMAINING	19,751.74	19,751.74	109,587.50
PAVEMENT MARKING 311.840	135,000.00	126,382.25	
EXPENSE	98,054.60		09 054 60
REMAINING		28,327.65	98,054.60
REMAINING	36,945.40	20,327.05	
BITUMINOUS SEALCOATING	240,000.00	233,000.00	
CTH P SEC. 10		12,988 Gal.	47,927.22
		Tons	
CTH D SEC. 16		27,189 Gal.	70,201.21
		Tons	
CTH D SEC. 10		21,752 Gal.	56,101.78
		Tons	
			a. <u>a</u> e y a re
EXPENSE	174,230.21	174,230.21	174,230.21
REMAINING	65,769.79	58,769.79	
BUILDING ALLOCATION	28,000.00	28,000.00	
ESTIMATED EXPENSE	28,000.00	28,000.00	28,000.00
REMAINING	0.00	0.00	20,000.00
MISC., HIT & RUNS, INVENT. ADJ.	1		
HIT & RUNS	5,000.00	5,000.00	4,881.46
	· · · · · · · · · · · · · · · · · · ·	and the second	4,881.46
FIRE CALLS	0.00	0.00	
	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00

53311 C.T.H.S. MAINTEN	ANCE	2013	
11/21/2013 13:54			
LABOR 11-16-13			
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 1	1-16-13 FROM INVENT	DRY 11-16-13	
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	118.54	118.54	
TOTAL EXPENSE BY ACTIVITY	1,407,713.70	1,407,713.70	1,407,713.70
ORIGINAL BUDGETED TOTAL	1,749,345.54	1,695,727.79	
APPROVED BUDGET CHANGES	3,986.90	3,986.90	
APPROVED BUDGET	1,753,332.44	1,699,714.69	
APPROVED CARRY OVER	25,000.00	25,000.00	
TOTAL AVAILABLE	1,778,332.44	1,724,714.69	
TOTAL EXPENSES	1,407,713.70	1,407,713.70	
TOTAL REMAINING	370,619.00	317,001.00	

53312 C.T.H.S. CONSTRU	ICTION	2012	
11/21/2013 13:54			
LABOR 11-16-13			
EQUIPMENT 11-16-13			
MAT. PURCHASED AND CHARGED TO JOB 11	-16-13 FROM INVENT	ORY 11-16-13	
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Hope Lake Road - Lake Mill:	405,000.00	100,000.00	3,624.41
CTH C 1.00 mi. (S. Cedar Road - CTH A)	342,686.24	2,393,487.70	2,393,487.70
CTH C 7.00 mi. (Hoopen Road - US 12)	2,082,051.00	0.00	-
CTH E 5.30 mi. (CTH P TO CTH F)	270,000.00	425,773.78	425,773.78
CTH J 0.00 mi. (CTH G to Jefferson)	103,114.00	103,114.00	40,973.28
CTH J (STH 106 - US 12)	100,000.00	100,000.00	
CTH N 2.30 mi. (CTH B - CTH A)	1,570,000.00	1,865,096.39	345,552.41
CTH P 0.00 mi. (CTH E - Ixonia)	65,000.00	65,000.00	-
стн sc	0.00	7,018.91	7,018.91
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	393.75	393.75
EXPENSE	3,213,199.83	3,213,199.83	3,213,199.83
REMAINING	1,319,651.41	1,746,684.70	
			0.00
	0.00	0.00	0.00
			0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	54,017.00	54,017.00	
ESTIMATED EXPENSE	47,356.70	47,356.70	47,356.70
REMAINING	6,660.30	6,660.30	
MISC., INVENTORY ADJUSTMEN	0.00		0.00
ESTIMATED EXPENSE	0.00		0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	66,380.00	66,380.00	62,219.35
IP TELEPHONY ALL	2,265.00	and the second sec	1,985.73
ESTIMATED EXPENSE	64,205.08		64,205.08
REMAINING	4,439.92	4,439.92	
	0.00	0.00	0.00
MISC.	0.00	0.00	0.00
TRAINING	007.17	007.47	267.47
EXPENSE	267.47		267.47
REMAINING	-267.47		
TOTAL EXPENSE BY ACTIVITY	3,325,029.08	3,325,029.08	
BUDGETED TOTAL	5,060,513.24	5,175,527.62	
TOTAL EXPENSES	3,325,029.08	3,325,029.08	
TOTAL REMAINING	1,735,484.16	1,850,498.54	

11/21/2013 13:54				
LABOR 11-16-13	CTH A 2.00	mi. (Hope Lal	ke Road	- Lake Mil
EQUIPMENT 11-16-13	Description: P	vulverize, Pave, S	Shoulder	
MAT. PURCHASED AND CHARGE	D TO JOB 11-16-13 F	ROM INVENTORY 11-	16-13	
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	405,000.00	100,000.00		0.00
02/20/13				3,390.01
04/22/13				234.40
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			3,624.41
REMAINING	96,375.59	96,375.59		

53312 C.T.H.S. CONSTI	RUCTION	2013		
LABOR 11-16-13	CTH C 1.00 mi			TH A)
EQUIPHENT 11-16-13	Description: Desi		lon	
MAT PURCHASED AND CHARGED TO JO SHOP MATERIALS CHARGED TO COUNT	ORIGINAL BUDGET RE-I	ITMATED TOTALE	HOURS	TOTAL
01/02/13	342,686.24	2,729,737.24		0.00
01/03/13				3,768.09
01/04/13 01/07/13				3,492.68
01/08/13 01/09/13			-	4,073.96
01/10/13				3.341.94
01/11/13 01/14/13				1,817.01
03/01/13 03/04/13			-	3,912.38 5,341.79
03/07/13 03/08/13				3,186.16
03/12/13				615.46
03/14/13 04/02/13				3 097.55 3 178 81
04/03/13 04/28/13				3.748.94 202.19
04/29/13		1		2 334.01
04/30/13 05/01/13	+ +			1.655.83 2.031.71
05/02/13				521.75 521.75
05/06/13			10.0	6,658.36
05/07/13 05/08/13			1	7,796 70 7,937 99
05/09/13				8,367.77 175.86
05/11/13 05/13/13				8,954 26
05/14/13				6,735.26 10,136.78
05/16/13				9,137.47 175.86
06/20/13				10,138.54
05/21/13 05/22/13				7,783.94
05/23/13 05/25/13			100	15,146 93 177 34
05/28/13				8,477 95
05/29/13 05/30/13				11,702.95 13,318.94
06/01/13 06/03/13				177 34 7,945 19
06/04/13			- 1	10,495 66 13,556 20
06/06/13				28,587 33
06/10/13 06/11/13			-	15,982.82
06/12/13				9,767 26 16,117 80
06/13/13 06/16/13				177 34
06/17/13 06/18/13				12,381 57 10,216 47
06/19/13	1,263.93	41.95 41.95	17.53 15.84	82,171 67
06/20/13 06/21/13	1,102.17	41.99	15.84	72,230 20 177 34
06/24/13 06/25/13				40,615.99
06/26/13		41.95	17.29	8,155.62
06/27/13 06/28/13	1,828.81 1.754.39	41.95	18.65	116,291.33 106,461.35
06/29/13 07/01/13				177.34
07/02/13				11,702.58 15,706.61
07/03/13 07/07/12				177.34
07/08/13 07/09/13				15.874.53 23.973.76
07/10/13 07/11/13	1.781.47 1.744.92	41.95	14.52	102.064.15 96.583.58
07/15/13	72.90	45.05	110.13	21,506 74
07/16/13 07/17/13	36.44	45.05	116.73 14.68	24 951.20 76.701.60
07/18/13 07/22/13	1,405.50	41.95	14.05	81 661 76 26 544 37
07/23/13				22.423.48
07/24/13 07/25/13				13.020.93 37.355.66
07/27/13 07/29/13				177.34 23,147.51
07/30/13				8,365.50
07/31/13 08/01/13 227 5/16	1,338.74	41.95	15.07	29,967.79 81,561 23
08/02/13 0/2 08/05/13 84.5/0				177.34 8.596 81
08/06/13 269 25/2 08/07/13 147/4.75	1,287.63	41.95 45.05	17.07	77.157 76
08/08/13 20/0	100-(0	40.00		1,419.39
08/10/13 0/2 08/12/13 32 5/0				177.34 3,301.61
08/13/13 313.5/81 08/14/13 317/61.75	2,195.67 2,104.75	45.05	18.28	139,240 49
08/15/13 314.5/72 5	2,262.17	45.05	16.34	139,056 80
08/15/13 FRIDAY 0/404 08/17/13 0/2	2,268.51	45.05	18.91	144,463 92 177 34
08/19/13 238 25/11 75 08/20/13 10 5/0	804.29	45.06	22.44	55,011 34 868 13
08/21/13 123.5/2.5	127.02	45.05	56.07	13,113.86
08/24/13 0/2 08/26/13 194.5/0	\$1.53	45.05	76.07	33,609 34
08/27/13 86 5/0 08/31/13 0/2				13,939 38
09/04/13 21/0				2,705.33 2,163.38
09/09/13 09/10/13				70.00
09/16/13	55.45	48.50	68.31	11,651.72 24,969 71
09/19/13				6,860.65
09/24/13 10/02/13				2,238.23
10/03/13	23.20	48.50	126.37	4,056.96
10/08/13	1			3,045.16
10/09/13		12		117.05 3,388.74
10/11/13				4 126 81 3.018 26
10/15/13				306 99
surveying payable as of 11/21/13				0.00
	25.134.21		_	23.867 22
COST PER TON TO LAY	20,104.21	336,249,54	_	a,

53312 C.T.H.S. CONSTR				
11/21/2013 13:54				
LABOR 11-16-13	CTH C 7.00	mi. (Hoopen F	Road - US	; 12)
EQUIPMENT 11-16-13	Description: P	ave and Shoulde	r	
MAT. PURCHASED AND CHARGED TO JOB	11-16-13 FROM INVE	ENTORY 11-16-13		
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	2,082,051.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			-	0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	2,082,051.00	0.00		

11/21/2013 13:54				
LABOR 11-16-13	CTH E 5.30 m	i. (CTH P TO	CTH F)	
EQUIPMENT 11-16-13	Description: Fin	al Mat Pave, Sl	houlder	
MAT. PURCHASED AND CHA	RGED TO JOB 11-16-13 FRO	OM INVENTORY 11-	16-13	
SHOP MATERIALS CHARGED	TO ORIGINAL BUDGET RE	E-ESTIMATED TOTAL	HOURS	TOTAL
	270,000.00	270,000.00		0.00
09/10/13				12,624.26
09/11/13				250.84
09/12/13				2,088.74
09/21/13				(149.19)
09/23/13	1,455.11	45.85	11.75	84,624.14
09/24/13	1,555.07	42.85	12.32	88,255.41
09/25/13	2,035.54	42.85	13.25	114,201.03
09/26/13	883.19	42.85	16.94	54,488.38
09/30/13				2,155.37
10/01/13	108.69	45.85	50.68	10,971.27
10/02/13	54.12	45.85	105.29	8,179.88
10/03/13				680.48
10/16/13				195.29
10/17/13				17,490.53
10/21/13				2,013.15
10/30/13				16,524.81
10/31/13				8,674.29
11/11/13				1,051.63
11/13/13				1,329.34
11/14/13				124.15
				0.00
				(0.02)
COST PER TON TO LAY	0.00			425,773.78
REMAINING	(155,773.78)	(155,773.78)		

53312 C.T.H.S. CONSTR	UCTION	2013		
11/21/2013 13:54				
LABOR 11-16-13	CTH J 0.00	mi. (CTH G to	Jefferson	ו)
EQUIPMENT 11-16-13				
MAT. PURCHASED AND CHARGED TO JOB	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	103,114.00	103,114.00		0.00
				27,578.17
09/10/13				13,395.11
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	40,973.28
REMAINING	62,140.72	62,140.72		

11/21/2013 13:54					
LABOR 11-16-13	CTH J (ST	H 106 - US 12)			
EQUIPMENT 11-16-13	Description: D	Description: Design			
MAT. PURCHASED AND CHARGED TO JOB	11-16-13 FROM INVI	ENTORY 11-16-13			
SHOP MATERIALS CHARGED TO COUNTY .	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	
	100,000.00	100,000.00		0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<u></u>				0.00	
				0.00	
COST PER TON TO LAY	0.00		0.00	0.00	
REMAINING	100,000.00	100,000.00			

				294.78
				0.00
				0.00
11/14/13				1,729.50
11/13/13				4,599.65
11/12/13				5,250.48
11/11/13				5,231.06
11/08/13	1,073.92	41.95	15.96	62,314.92
11/07/13				2,867.23
11/04/13				4,843.45
10/30/13				8,900.03
10/29/13				11,222.33
10/28/13				16,432.02
10/26/13				177.86
10/25/13				11,218.94
10/24/13				15,858.76
10/23/13				10,593.69
10/22/13				10,910.10
10/21/13				13,582.93
10/19/13				177.86
10/18/13				10,164.48
10/17/13				3,856.38
10/16/13				11,828.68
10/15/13				3,388.33
10/14/13				11,224.35
10/13/13				177.86
10/11/13				13,126.53
10/10/13				11,609.73
10/09/13				13,612.18
10/08/13				
10/07/13				10,865.85
10/04/13				3,257.41
				12,401.92
10/03/13				12,401.94
10/02/13				11,590.05
10/01/13				7,747.34
09/30/13				4,860.78
09/27/13				143.38
09/26/13				487.72
09/25/13				1,066.67
09/23/13				1,911.14
09/20/13				177.34
09/18/13				1,248.02
09/17/13				1,246.88
09/16/13				539.87
09/13/13				177.34
09/10/13				58.76
08/06/13				47.08
08/01/13				810.40
6/29/2013				11,507.11
06/06/13				350.00
05/01/13				4,201.02
04/30/13				647.56
04/28/13				22.66
03/11/12				4,814.12
	1,570,000.00	1,688,864.66		0.00
SHOP MATERIALS CHAR		RE-ESTIMATED TOTAL	HOURS	TOTAL
MAT. PURCHASED AND	CHARGED TO JOB 11-16-13 FF	ROM INVENTORY 11-	16-13	
EQUIPMENT 11-16-13	Description: Co			aer
		and a second second	0.000	
LABUR 11-16-13	0111112.001	III. I G I I I D - V	JIIIAI	
ABOR 11-16-13	CTH N 2.30 r	ni. (CTH B - 0	(A HTC	

11/21/2013 13:54								
LABOR 11-16-13	CTH P 0.00							
EQUIPMENT 11-16-13								
MAT. PURCHASED AND CHARGE	D TO JOB 11-16-13 F	ROM INVENTORY 11-1	6-13					
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL				
	65,000.00	65,000.00		0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
COST PER TON TO LAY	0.00			0.00				
REMAINING	65,000.00	65,000.00						

C UserslannjAppDataLocalWicrosoftWindows\Temporary Internet Files\Content Outlook\COELGGTY) 2013 BUDGET TO ACTUAL COMPARIS	ON8-14-71-13 53313 WINTER

ABOR 11-16-13	1	1	11/21/2013 13:54										
QUIPMENT 11-16-1	State of the second									(ROADEO)	-		
	ND CHARGED TO JOB	and the second se	ENTORY 11-16-13			TOTAL	071 W PLW/APY	072 W_NONSTRM	073 W ANTIICE	094 A_TRAINING	126 JE/DC		
INTER MAINT		92,651.53	677,573.00		770,224.53								
Labor Fringe		C.O.	BUDGET			96,762.41 71,567.24	89,579.27 66,293.21	7,099.46	83.68 62.48				
Machinery						257.994.25	250,494.18	7,310.32	189.75				
Transfers/Jo Materials	urnal Entries					0.00			10.00				
XPENSE					735,853.40	309.529.50 735.853.40	299,847.46 706,214.12	3,850.77	49.58 385.49	0.00	5,781.69 5,781.69		
EMAINING					34,371.13								
TOTAL EXP	ENSE BY ACTIVIT					735,853.40	706,214.12	23,472.10	385.49	0.00	5,781.69		
RIGINAL BUD							677,573.00						
PPROVED CA	and the local of the second						92,651.53 770,224.53						
PPROVED TR	and the second						0.00						2000
OTAL AVAILAI STIMATED EX	BLE PENSES (equipma	ent storage/bui	lding & grounds)			48,538.00	770,224.53						
OTAL EXPENS							784,391.40						
OTAL REMAIN							(14,157.00)	63.50	0.2479	0.59	31.00		
date	reg. hours	o.t. hours	total hours	and the second se	\$ Incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ catcium	\$ sand	\$ misc.	\$ daily to
1/2/2013 1/3/2013	40.50	0.00	74 00 40 50 27 00	1,616 29 875 32	1,206 88 653 60	50.82 27.52	3,355 32 2,755 26	15 88	0.25				6,24 4,31
1/4/2013 1/5/2013 1/6/2013	D.00	0 00 5 75 8 50	27.00 5.75 8.50	587 84 189 45 280 06	438 94 141 46 209 12	18.48 5.96 8.41	1,934 16 395 21 681 60	1,301 75	37 93				2,97
1/6/2013 1/7/2013 1/8/2013	7.00	0 00 0 00	7.00 25.50	280 06 153 76 560 11	209 12 114 81 418 23	8.81 4.83 17.61	681 60 523 08 1,616 26	1,238.25	36 18		1	65 41	2,4: 7: 3,0:
1/11/2013	26 00	0.00 87.75	26.00 87.75	568 49 2,883 94	410 23 424 49 2,153 44	17.87	1,618 24	381 00 18,557 88	5.94 560.41		. 1	62 41	3,09 3,00 30,06
1/14/2013 1/16/2013	41.00 4.00	0.00	41.00 4.00	893 00 83 68	666 80 62 48	28.08 2.63	2,704.96	1.301 76	13.39 49.58	88 50			5.6
1/21/2013 1/23/2013	21.50 30.00	0.00	21.50 32.25	472.26 732.04	352.64 546.61	14.85 23.02	1,529.64 2,245.43	825.50 1.841.50	18.35 55.03			· · · · · · · · · · · · · · · · · · ·	32
1/24/2013 1/25/2013	53.75	0.00	34 00 60 00	744.73 1,384.91	556.09 1,034.11	23 41 43 54	2,286.36 3,966.92	2 190.75 5 619.75	63.45 209.24	45 43			59 12.2
1/27/2013	30.50	40.00 27.50	43 50 58 00	1.411.70	1,054.12	44 38 49 54	2,652.35 3,890.61	8,921.75 7,429.50	279.14 177.01				14.3 14.2
1/30/2013 1/31/2013 1/31/2013	97.50	65.50 40.00	135 00 137 50 0.00	3,665.62 3,444.68	2,737.12 2,572.14	115 25 108 30	9,290.20 9,543.07	19,462.75 12,858.75	649.26 160.15	477 31			35,9 29,1
2/1/2013 2/2/2013	90.00	28.25 69.75	118.25 69.75	2,896.22 2,307.77	0.00 2.162.61 1.723.21	0 00 91 06 72 56	8.031.35 4.651.31	5,781.69 10,763.25 12,223.75	244 95 290 99	383.72 196.06			5.7 24,5
2/3/2013 2/4/2013	0 00 77 50	27 25 31 75	27.25 109.25	898.80 2,744.75	671.13 2,049.50	28.26	1,909,76	63.50 15,494.00	373 58	130.00			21,4 3,5 28,0
2/5/2013 2/6/2013	78 00	24 00 0 00	102.00 61.00	2,486.08 1,329.93	1.856.36	78.16 41.81	7 041 72 4 322 07	10,001 25 190.50	357 30 7 31				21,8
2/7/2013 2/8/2013		50 00 33 50	130.00 129.00	3,377 12 3,181 84	2,521 70 2,375.88	106 18 100 04	8 839 43 8,943 42	15,811 50 11,620.50	416 20 240 71		1	65 41	31,12
2/9/2013 2/10/2013		7 25 25 50	7.25 25.50	236 67 835 52	176 72 623 68	7.44 26.27	469 01 1,684 02	63.50 2,857.50	4 72 91 81				95 6, 1
2/11/2013 2/12/2013 2/13/2013		0 00 0 00 0 00	46.00 43.00 24.00	1,011 07 939 62 527 17	754 97 701 61	31.79 29 54	3,006 89	2,698 75 444 50	40 59		46.50		7,59
2/13/2013 2/14/2013 2/15/2013	32.25	15.00	24.00 47.25 20.00	1,203 63 439 32	393 64 898 90 328 04	16 57 37.85 13.81	1,612 32 3,217 78 1,409 55	47.63 3,270.25 698.51	95 11				2,59
2/18/2013 2/19/2013	0.00	23.75 64.25	23 75	781 39	583 46 2,970 66	24.57	1,682 87	5,810.25	15 81 180 07 237 41	179.31			2,90 9,06 26,03
2/20/2013 2/21/2013		30.25 0.00	129.75 30.00	3,166 92 649 19	2,364 74 484 75	99.57 20.41	9,164 40 2,537 20	14,319.25	275 89	206.21	93.00		29,68
2/22/2013 2/25/2013	80.00 57.25	29.00	109.00 57.25	2.712 42	2,025 36 918.61	85.28 17.43	6,942 30 3,713 98	12,033 25	342.43		124.00		24,26
2/26/2013 2/27/2013	99.00	35.50 40.75	46.50 139.75	1,405.97 3,561.19	1,025.09 2,596.46	19.45 49.26	3,197 53 9,328 75	5,111 75 17,113 25	125 32 299 25				10,88
2/28/2013 3/1/2013	74.25	30.50 €.00	126 00 80 25	3.088.21 1.822.07	2,251.61 1,328.47	42.72 25.20	9,101.85 5,732.87	8,286 75 2,921 00	56.77			104.95	22,87
3/4/2013 3/5/2013	76.00	0.00 42.00	8 00 118 00	175.72 3.026.11	128 12 2,206 34	2.43 41.86	669 76 8,018 71	16,446 50	443.19				97 30,18
3/6/2013 3/7/2013 3/8/2013		38.50 0.00 0.00	130 00 63 00 13 00	3 258 63 1,374 06 263.95	2,375.87 1,001.83 207.03	45 08 19 01 3 93	9,239 36 4,659 04 755.72	5,365 75 63 50	178.30			70 87	20.46
3/11/2013 3/12/2013		0.00	8 00	175.72 1,004.12	128.12 732.10	2 43	504.32 2,797.51	5 048 25	92 76				1,2: 6 9,61
3/13/2013 3/18/2013	67 75 69.50	25 25 16 00	93 00 85 50	2,326.55 2,049.71	1,696.29	32 16 28 35	6,354 74 5,960.69	3 143 25 5 334 00	39.43 162.31			1	13 51
3/19/2013 3/20/2012	123.50 134.50	77 25	200.75 134.50	5,245.64 2,939.02	3,824.60 2,142.84	72 56 40 65	14,972.66 9,465.10	4 238 63 4 000 50	80.49 126.86		į	1	28.4
3/22/2013 3/25/2013	5.00 54.00	0 00 0 50	5.00 54.50	104.60 1,208.56	76.26 861.16	1 45 16 72	205.50 3,559.40	808 40					31 6,41
3/31/2013 4/17/2013	4.00	0 00	0.00 4.00	85.60	0.00	0 00	3,112,33	(354-97)	3,112.33			70.87	5,44 21
4/22/2013 4/23/2013 4/24/2013	28.00 12.00 6.00	0 00 0 00 0 00	28.00 12.00 6.00	592.48 251.02 125.52	431.98 163.02 91.52	8 20 3 47 1 74	531.04 171.72 42.93						1,56
4/25/2013 4/26/2013	10.00	0.00	10.00	209.20	91.52 152.53 92.57	1 74 2 89 1 76	42.93 57.24 39.60					70.87 70.87	26 41 33
4/28/2013 4/29/2013	8.00	0.00	0.00	519.41 168.32	378.70	7.18	104.28					70.87 70.87 70.87	91
5/6/2013 11/6/2013	2 00		2.00	42.80	31.21 0.00	0.59	26.40					20.08	1:
11/11/2013	8 00 16 75	D.00 0.00	8.00 16.75	171 20 358 45	124.82 261.35	2.37 4.96	115.72 441.05						4
11/13/2013 11/14/2013	24 00 22 25	0.00	24 00 22 25	513 60 476 15	374.47 347.16	7.10	462 88 560 52						1,3 1,3
11/15/2013	30.00	0.00	30 00	642 DD	465 08	8.88 0.00	158 86						1,2
11/30/2013 12/9/2013 12/10/2013			0.00		0.00	0.00						-	
12/10/2013 12/14/2013 12/18/2013			0.00		0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00							
12/18/2013 12/19/2013 12/20/2013			C 00 C 00 C 00		0 00 0 00 0 00	0 00 0 00 0 00						-	
12/20/2013			0 00 0 00		0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 00 0	0.00					. 1	-	
12/26/2013 1/3/1900			0 00 0 00	•	0 00 0 00	0 00 0 00							
1/3/1900 1/3/1900			0.00		0 00 0 00	0 00 0 00							
12/31/2012	2,784.25	1,066.00	0.00 3,850.25	96,420.01	0 02 71,317.60	0.01 2,351.97	(2.217.01) 255,460.98	3,211 73 296,665.50	10,251.44	1,576.54	263.50	0 57 3,956.30	96 738,26
	HOURLY COSTS			25.043	18.523	0.611	66.349 257 812 95	77.051	0.106	0.016	0.004	1.028	191.
							257,812.95 equip. total	4,671.90 tons salt	41,353.13 gallons brine	2,672.10 tons sand	8.50 tons sand		

11/21/2013 13:54						
LABOR 11-16-13						
EQUIPMENT 11-16-13						
MAT. PURCHASED AND CHARGED TO JOB 11-16-13	11-16-13		061	093	206	
SHOP MATERIALS CHARGED TO COUNTY JOBS 11	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-		•			
carried over as a payable		-				
	••••••••••	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-					March 1997
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-		-			
REMAINING			Sector Constant			
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE						
REMAINING AMOUNT						

53315 C.T.H.S. FUNDED PROGRAMS 2013							
11/21/2013 13:54							
LABOR 11-16-13							
EQUIPMENT 11-16-13							
MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	<u>12 C.O.</u>	<u>13 levy</u>	<u>13 revenue</u>	13 transfer	<u>available</u>		
315-					•	•	•
315-	-		•			-	
315-901-03 CTH N (C.T.H. B - C.T.H. A)	83,183.81			(83,183.81)			
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
	•						-
REMAINING		A - The Mine of -					
TOTAL EXPENSE BY ACTIVITY	83,183.81			(83,183.81)	-	•	

Jefferson County Highway Department Highway Operations Report

Highway Committee Meeting – December 3, 2013

Construction Project Work

• CTH C (Hoopen Road – US 12) - Construction, Pave, Shoulder *Update: Project is complete.

• CTH E (CTH P - 194) - Repair work, Pave surface, Shoulder **Update:* Project is complete.

• CTH P (CTH E - Ixonia) - Maintenance Overlay *Update: Project is complete.

• CTH N (CTH B – CTH E) – Project work is starting on the south end. *Update: All work for 2013 is complete.

General Maintenance Work

- Crews completed all remaining small projects for townships.
- Crews are installing snow fence.
- Crews are preparing trucks for winter maintenance
- Crews are completing various signing repair work.
- Crews are completing guardrail/bridge repairs at various locations.

Shop/Office Work

• Shop is preparing trucks for winter season